

APPENDIX A COST PROPOSAL FORMS

**FORM A-1 PROPOSAL SHEET
POST-CLOSURE OPERATIONS, MONITORING, AND MAINTENANCE
ORDOT CLOSURE FACILITY**

TASK	SUBTASK	SERVICE TERM	UNIT RATE	NUMBER OF UNITS	TASK COST
Task 1 - Administrative Services	Permitting Fees	Annual	\$ -	1	\$ -
	General administration ⁽¹⁾	Annual	\$ -	1	\$ -
				Subtotal:	\$ -
				Task Total:	\$ -

TASK	SUBTASK	SERVICE TERM	UNIT RATE	NUMBER OF UNITS	TASK COST
Task 2 - Site Security Operations and Maintenance Services	Security Inspections	Quarterly	\$ -	4	\$ -
	Security Fence Vegetation Maintenance	Quarterly	\$ -	4	\$ -
	As-Needed Storm/Earthquake Assessment	per event	\$ -	8	\$ -
				Subtotal:	\$ -
				Task Total:	\$ -

TASK	SUBTASK	SERVICE TERM	UNIT RATE	NUMBER OF UNITS	TASK COST
Task 3 - Operations and Maintenance of the Final Cover System	Final Cover Inspections	Quarterly	\$ -	4	\$ -
	Final Cover Vegetation Maintenance	Monthly	\$ -	12	\$ -
				Subtotal:	\$ -
				Task Total:	\$ -

TASK	SUBTASK	SERVICE TERM	UNIT RATE	NUMBER OF UNITS	TASK COST
Task 4 - Groundwater Monitoring System Operations, Maintenance and Monitoring Services	4.1: Groundwater Monitoring System Inspections and Maintenance	Semiannual/Monthly/As-Needed	\$ -		\$ -
	4.2: Groundwater and Surface Water Monitoring Services	Semiannual	\$ -	2	\$ -
	4.3: Semiannual Groundwater and Surface Water Monitoring Report Preparation	Semiannual	\$ -	2	\$ -
				Subtotal:	\$ -
			Task Total:	\$ -	

TASK	SUBTASK	SERVICE TERM	UNIT RATE	NUMBER OF UNITS	TASK COST
Task 5 - Landfill Gas Monitoring System Operations, Maintenance and Monitoring Services	5.1: Landfill Gas Monitoring Wellhead Inspections, valves, fittings and components	Quarterly	\$ -	4	\$ -
	5.2: Landfill Gas Monitoring Vegetation Removal/Disp. and Well Access Maintenance	As-needed	\$ -	2	\$ -
	5.3: Landfill Gas Monitoring, Well Sampling and Reporting	Quarterly	\$ -	4	\$ -
				Subtotal:	\$ -
			Task Total:	\$ -	

TASK	SUBTASK	SERVICE TERM	UNIT RATE	NUMBER OF UNITS	TASK COST
Task 6 - Landfill Gas Control System Operations, Maintenance and Monitoring Services	6.1.1: Install Portable Weather Station	One-Time	\$ -	1	\$ -
	6.1.2: Routine System Inspections	Weekly	\$ -	52	\$ -
	6.1.3: Vegetation Removal and Disposal	Monthly	\$ -	12	\$ -
	6.1.4: LFG Extraction Well Monitoring and Well-Head Adjustments	Monthly	\$ -	12	\$ -
	6.1.5: LFG Extraction Well Head Monitoring Report Preparation	Monthly	\$ -	12	\$ -
	6.1.6: LFG Extraction System Leak Monitoring and Reporting	Quarterly	\$ -	4	\$ -
	6.2.1: LFG Flare System Inspections	Weekly	\$ -	52	\$ -
	6.2.2: LFG Flare System Data Download	Weekly	\$ -	52	\$ -
	6.2.3: Change Lubricant in Flare System Blower	Bimonthly	\$ -	6	\$ -
	6.2.4: Quarterly Flare System Inspections	Quarterly	\$ -	4	\$ -
	6.2.5: Flare System Inlet Monitoring for Hydrogen Sulfide	Quarterly	\$ -	4	\$ -
	6.2.6: Flare System Lubrication	Quarterly	\$ -	4	\$ -
	6.2.7: Flare Structure Inspection and Maintenance	Annually	\$ -	1	\$ -
	6.3.1: Surface Emissions Monitoring	Quarterly	\$ -	4	\$ -
	6.3.2: Surface Emissions Report Preparation	Quarterly	\$ -	4	\$ -
	6.4: New Source Performance Standards Reporting	Semiannually	\$ -	2	\$ -
	6.5: Startup, Shutdown, and Maintenance Reporting	Semiannually	\$ -	2	\$ -
	6.6: Title V Annual Compliance Certification Report	Annually	\$ -	1	\$ -
6.7: EPA Greenhouse Gas Report	Annually	\$ -	1	\$ -	
			Subtotal:	\$ -	
			Task Total:	\$ -	

TASK	SUBTASK	SERVICE TERM	UNIT RATE	NUMBER OF UNITS	TASK COST
Task 7 - Settlement and Survey Monument Inspections and Monitoring	Settlement and Ponding Inspection and Survey	Annually	\$ -	1	\$ -
	Annual Aerial and/or Field Survey (first four years only)	Once Every Five Years	\$ -	4	\$ -
	5-year Aerial and/or Field Survey	Once Every Five Years	\$ -	1	\$ -
				Subtotal:	\$ -
			Task Total:	\$ -	

TASK	SUBTASK	SERVICE TERM	UNIT RATE	NUMBER OF UNITS	TASK COST
Task 8 - Surface Water Drainage System Monitoring and Maintenance	8.1: Surface Water Drainage System Monitoring and Reporting	Quarterly and prior to rainy season	\$ -	4	\$ -
	8.2: Surface Water Drainage System Vegetation/Debris Removal	Quarterly	\$ -	4	\$ -
				Subtotal:	\$ -
			Task Total:	\$ -	

TASK	SUBTASK	SERVICE TERM	UNIT RATE	NUMBER OF UNITS	TASK COST
Task 9 - Leachate Collection and Removal System Operations, Monitoring, and Maintenance	9.1.1: Record Leachate Flow at GWA totalizer	Daily	\$ -	365	\$ -
	9.1.2: Leachate sampling and analysis	Weekly	\$ -	52	\$ -
	9.2.1: Leachate Collection and Removal System Inspections	Quarterly	\$ -	4	\$ -
	9.2.2: Leachate Collection and Removal System Maintenance	Quarterly	\$ -	4	\$ -
	9.2.3: Calibration of leachate flow meter and other instruments	Annually	\$ -	1	\$ -
	9.2.4: Storm Event Preparation Activities	Assume 8 storm events per year	\$ -	2	\$ -
	9.2.5: Storm Event Operations and Maintenance	Assume 8 storm events per year	\$ -	2	\$ -
9.2.6: Post-Storm Event Operations and Reporting	Assume 8 storm events per year	\$ -	2	\$ -	
			Subtotal:	\$ -	
			Task Total:	\$ -	

TASK	SUBTASK	SERVICE TERM	UNIT RATE	NUMBER OF UNITS	TASK COST
Task 10 - Quarterly and Annual Consolidation Report Preparation	10.1: Quarterly Reporting	Quarterly	\$ -	4	\$ -
	10.2: Annual Reporting	Annually	\$ -	1	\$ -
				Subtotal:	\$ -
			Task Total:	\$ -	

Total of all Tasks Annually: \$ -
Total of all Tasks - Five Year Contract Period:

(1) Cost of utilities at the Facility, including electricity, water, leachate treatment/disposal, and sewer costs will be paid directly by the Guam Solid Waste Authority to the purveyors and will not be part of the Operator's Service Fee.

**Proposal Form A-2
Operating Fee Proposal**

State the proposed fee from Form B-1 for the entire Operating Year to operate and maintain the ORDOT CLOSURE FACILITY.

	<i>Percentage of Annual Base Operating Fee</i>
A. Base Operating Fee	<i>Base</i> \$ _____
B. Annual Adjustment Percentages of Base Operating Fee	
1. Percent fixed and not subject to adjustment	_____ %
2. Percent variable and subject to adjustment by the Employment Cost Index	_____ %
3. Percent variable and subject to adjustment by the Producer Price Index for Construction Machinery and Equipment	_____ %
4. Percent variable and subject to adjustment by the Producer Price Index for Gasoline Fuel	_____ %
5. Pass-through costs	N/A
TOTAL	100%

Authorized Signature

Title

Date